



Astha School of Management

(Managed by : Shree Panchamukhi Educational & Charitable Trust)

Approved by : AICTE, Under Ministry of HRD, Govt. of India & Affiliated to Biju Patnaik University of Technology, Odisha

Ref. No. : ASM/82420/23

Date. : 07/12/2023

4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the year 2022 - 23

Year 2022 - 23

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of Academic Facilities(Academic Expenses)	Student Welfare	7.61
Maintenance of Academic Facilities(Academic Expenses)	Examination Expenses	7.79
Maintenance of Academic Facilities(Academic Expenses)	Academic Expenses & Allowance	2.6
Maintenance of Academic Facilities(Academic Expenses)	Faculty Development Program	0.58
Maintenance of Academic Facilities(Academic Expenses)	Carrier Counselling Program	15.09
Maintenance of Academic Facilities(Academic Expenses)	Blazer & Tie Expenses	8.83
Maintenance of Academic Facilities(Academic Expenses)	Hostel Rent	1.49
Maintenance of Academic Facilities(Academic Expenses)	Approval & Affiliation Expenses	0.95
Maintenance of Academic Facilities(Academic Expenses)	Scholarship Allowed to Students	45.5
Maintenance of Academic Facilities(Academic Expenses)	College Promotional Expenses	5.4
Maintenance of Academic Facilities(Academic Expenses)	Research & Development Expenses	4.56
Maintenance of Academic Facilities(Academic Expenses)	Certification Fees paid to BPUT	0.15
Maintenance of Academic Facilities(Academic Expenses)	Training & Placement Expenses	13.56
Maintenance of Academic Facilities(Academic Expenses)	Seminar & Conference	4.34
Maintenance of Academic Facilities(Academic Expenses)	Induction Programme Expenses	3.48
Maintenance of Academic Facilities(Academic Expenses)	Co - Curricular & Extra Curricular Activities	2.19
Maintenance of Academic Facilities(Academic Expenses)	Management Development Program	1.42
Maintenance of Academic Facilities(Academic Expenses)	Health Care & Medical Programme	2.44
Maintenance of Academic Facilities(Academic Expenses)	Environment Protection Program	1.7
Maintenance of Academic Facilities(Academic Expenses)	Woman Empowerment & Entrepreneurship Programme	0.96
Maintenance of Academic Facilities(Academic Expenses)	General Public Utility	3.83
Maintenance of Academic Facilities(Academic Expenses)	Library Books	1.52
Maintenance of Physical Facilities(Adminstrative Expenses)	OMCA Membership Fees	0.2
Maintenance of Physical Facilities(Adminstrative Expenses)	IRGC Expenses	0.58
Maintenance of Physical Facilities(Adminstrative Expenses)	Audit Fees	0.6
Maintenance of Physical Facilities(Adminstrative Expenses)	Consultancy Fees	0.14

Campus : # 261, Panchamukhi Vihar, Atala, Baliana, Bhubaneswar-752101
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Maintenance of Physical Facilities(Adminstrative Expenses)	Professional Fees	2.04
Maintenance of Physical Facilities(Adminstrative Expenses)	Canteen & Fooding Expenses	4.82
Maintenance of Physical Facilities(Adminstrative Expenses)	Fuel & Oil Expenses	6.3
Maintenance of Physical Facilities(Adminstrative Expenses)	Security Charges	0.99
Maintenance of Physical Facilities(Adminstrative Expenses)	Repair & Maintenance	16.33
Maintenance of Physical Facilities(Adminstrative Expenses)	Advertisement Expenses	0.66
Maintenance of Physical Facilities(Adminstrative Expenses)	Electricity Charges	9.98
Maintenance of Physical Facilities(Adminstrative Expenses)	Telephone & Internet Expenses	1.38
Maintenance of Physical Facilities(Adminstrative Expenses)	Travelling & Conveyance Expenses	3.64
Maintenance of Physical Facilities(Adminstrative Expenses)	Insurance	1.57
Maintenance of Physical Facilities(Adminstrative Expenses)	Legal Expenses	0.01
Maintenance of Physical Facilities(Adminstrative Expenses)	Marketing Expenses	14.68
Maintenance of Physical Facilities(Adminstrative Expenses)	Printing & Stationary	3.93
Maintenance of Physical Facilities(Adminstrative Expenses)	News Paper & Periodicals	2.17
Maintenance of Physical Facilities(Adminstrative Expenses)	Postage & Telegram	0.03
Maintenance of Physical Facilities(Adminstrative Expenses)	Web Designing Expenses	0.22
Maintenance of Physical Facilities(Adminstrative Expenses)	Misc. Expenses	0.01
Maintenance of Physical Facilities(Adminstrative Expenses)	Bank Interest	1.91
Maintenance of Physical Facilities(Adminstrative Expenses)	Bank Charges	0.27
Total		208.45

(Two hundred eight lakhs forty five thousand only)

Leau
Accounts Officer
Astha School of Management
ACCOUNTS OFFICER
Astha School of Management

Tharnika
Principal
Astha School of Management
Principal
Astha School Of Management

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